

482955

US EPA REGION 8 LIBBY ASBESTOS PROJECT
PARKER RELOCATION, MODIFICATION No. 1

1. Background

On Wednesday June 1, 2000 a discussion was held with the Parker's regarding their expenses related to their required relocation. Based upon this discussion, it was determined that the Government and the Parkers needed to conduct additional research into the expenses that would be incurred as a result of the relocation. Based upon this analysis, the following expenses were determined:

2. Relocation Expense Modifications

2.1 Moving Expenses

The initial estimate by the Volpe Center PM and RE was \$3000 This estimate did not account for movement and storage of nursery equipment such as tractors, lifts, and other farm equipment. Based upon an inventory of this equipment and discussions with a locally available storage and moving company the reasonable cost estimate is increased by \$1000 from \$3000 to \$4000.

2.2 Monthly Stipend

The Volpe Center and EPA's original estimate for a reasonable monthly stipend was \$500/month. This monthly stipend was based upon a review of the justifiable expenses as set forth in USC Title 42, Chapter 61 and EPA relocation guidance. The breakdown of the cost estimate was as follows:

\$2/day per person for incidentals = \$120/month,
Utility Costs (electric, water, sewer, heat) = \$150/month
Storage Fees = \$130/month
Miscellaneous living expenses = \$100/month

Through discussions with the Parkers, the Volpe Center and EPA were informed of the following expenses that are above and beyond their normal living expenses:

Septic System (maintenance such as pumping and additives) = \$60/month
Addition to Utility Costs, Extra Heating Cost (Wood Heat) = \$100/month
Water Softener = \$15/month
Rental Insurance = \$50/month
Stable Cost for Horse = \$100/month

The new estimate for the reasonable monthly stipend is \$825/month, an increase of \$3900 for the year.

2.3 Lodging Expenses

The Volpe Center and EPA in conjunction with the Parkers and the local community have identified safe, reasonable and comparable accommodations for the Parkers. These accommodations were originally estimated at \$1000/month, based upon a lump sum payment of

\$12,000 for the year. The Volpe Center and EPA discussed the Governments inability to pay in advance and a new reasonable monthly estimate of \$1100/month was determined. The Parkers will be required to pay first and last months rent and security deposit. The security deposit will equal one-month rent (\$1100) and will be paid by the Parkers. This cost has been added to the monthly estimate for a total of \$1191.67 per month. All payments will go to the Parkers. The first payment (June) will be for \$2383.33 followed by regular payments of \$1191.67 until the last month of the lease; the last month will have been paid via the original deposit. The increase to the PO as a result of these changes is \$2300.

The total revised cost for PO DTRSS7-00-P-80393 is \$28,200 an increase of \$7,200.

OPTIONAL FORM 90 (7-90)

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